ROLLING HILLS REHABILITATION-SPECIAL CARE

14345 CTY HWY B

SPARTA 54656 Phone: (608) 269-8800 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 99 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 99 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 83 Average Daily Census: 82

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8						
Primary Diagnosis	8	 Age Groups 	*	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	0.0	Under 65	16.9	More Than 4 Years	31.3			
Mental Illness (Org./Psy)	43.4	65 - 74	14.5	İ				
Mental Illness (Other)	3.6	75 – 84	28.9	İ	100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	34.9					
Para-, Quadra-, Hemiplegic	10.8	95 & Over	4.8	Full-Time Equivalent				
Cancer	1.2			Nursing Staff per 100 Resid	dents			
Fractures	3.6		100.0	(12/31/05)				
Cardiovascular	2.4	65 & Over	83.1					
Cerebrovascular	14.5			RNs	11.9			
Diabetes	6.0	Gender	%	LPNs	12.4			
Respiratory	3.6			Nursing Assistants,				
Other Medical Conditions	10.8	Male	37.3	Aides, & Orderlies	61.2			
		Female	62.7	İ				
	100.0							
			100.0					

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	જે	Per Diem (\$)	No.	ે ં	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	5	8.3	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	6.0	
Skilled Care	4	100.0	340	50	83.3	118	0	0.0	0	18	94.7	145	0	0.0	0	0	0.0	0	72	86.7	
Intermediate				5	8.3	98	0	0.0	0	1	5.3	140	0	0.0	0	0	0.0	0	6	7.2	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	4	100.0		60	100.0		0	0.0		19	100.0		0	0.0		0	0.0		83	100.0	

ROLLING HILLS REHABILITATION-SPECIAL CARE

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period				Total			
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	12.2	Daily Living (ADL)	Independent	One	e Or Two Staff	-	Residents
Private Home/With Home Health	7.8	Bathing	2.4		66.3	31.3	83
Other Nursing Homes	4.4	Dressing	13.3		68.7	18.1	83
Acute Care Hospitals	73.3	Transferring	26.5		57.8	15.7	83
Psych. HospMR/DD Facilities	1.1	Toilet Use	24.1		55.4	20.5	83
Rehabilitation Hospitals	0.0	Eating	44.6		41.0	14.5	83
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	90	Continence		8	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.0	Receiving Resp	iratory Care	6.0
Private Home/No Home Health	17.0	Occ/Freq. Incontiner	nt of Bladder	43.4	Receiving Trac	heostomy Care	1.2
Private Home/With Home Health	34.0	Occ/Freq. Incontiner	nt of Bowel	26.5	Receiving Suct	ioning	1.2
Other Nursing Homes	9.6	İ			Receiving Osto	my Care	1.2
Acute Care Hospitals	1.1	Mobility			Receiving Tube	Feeding	1.2
Psych. HospMR/DD Facilities	2.1	Physically Restraine	ed	2.4	Receiving Mech	anically Altered Diets	27.7
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	33.0	With Pressure Sores		0.0	Have Advance D	irectives	98.8
Total Number of Discharges		With Rashes		4.8	Medications		
(Including Deaths)	94	İ			Receiving Psyc	hoactive Drugs	28.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	*******	*****	*****	*****	*****	*****	*****	*****	******
		ership:	Bed	Size:	Lic	ensure:			
	This	Gove	ernment	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	90	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.8	90.7	0.91	86.9	0.95	86.0	0.96	88.1	0.94
Current Residents from In-County	84.3	76.4	1.10	73.2	1.15	74.9	1.13	77.6	1.09
Admissions from In-County, Still Residing	30.0	21.5	1.39	20.6	1.46	19.6	1.53	18.1	1.66
Admissions/Average Daily Census	109.8	123.0	0.89	123.3	0.89	139.3	0.79	162.3	0.68
Discharges/Average Daily Census	114.6	122.0	0.94	123.8	0.93	139.6	0.82	165.1	0.69
Discharges To Private Residence/Average Daily Census	58.5	57.8	1.01	53.9	1.09	64.3	0.91	74.8	0.78
Residents Receiving Skilled Care	92.8	96.0	0.97	96.4	0.96	96.4	0.96	92.1	1.01
Residents Aged 65 and Older	83.1	87.5	0.95	93.0	0.89	92.9	0.90	88.4	0.94
Title 19 (Medicaid) Funded Residents	72.3	67.2	1.08	69.6	1.04	69.8	1.04	65.3	1.11
Private Pay Funded Residents	22.9	18.9	1.21	20.3	1.13	19.0	1.21	20.2	1.14
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	47.0	43.7	1.08	37.2	1.26	34.7	1.35	32.9	1.43
General Medical Service Residents	10.8	18.0	0.60	19.6	0.55	21.9	0.49	22.8	0.48
Impaired ADL (Mean)	49.2	48.7	1.01	46.7	1.05	47.4	1.04	49.2	1.00
Psychological Problems	28.9	66.1	0.44	57.3	0.50	59.0	0.49	58.5	0.49
Nursing Care Required (Mean)	5.4	7.8	0.70	6.7	0.81	7.2	0.76	7.4	0.73